

NOTICE OF BUDGET HEARING
 First published in The Legal Record, Tuesday, July 21, 2015.

State of Kansas
 City

NOTICE OF BUDGET HEARING

The governing body of
City of De Soto 2016

will meet on the August 6, 2015 at 7:00 PM at De Soto City Hall, 32905 W. 84th St., De Soto, Ks., 66018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at De Soto City Hall, 32905 W. 84th St., De Soto, Ks., 66018 and will be available at this hearing.

SUPPORTING COUNTIES
 Johnson County (home county) Leavenworth County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current-Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	2,931,266	6.199	3,122,974	8.850	3,626,713	557,926	8.850
Debt Service	1,445,910	7.499	1,571,800	6.939	2,263,777	437,494	6.939
Library							
Law Enforcement	434,611	6.399	440,934	6.436	470,000	405,751	6.436
Special Highway	154,000		155,000		150,000		
Special Parks	24,000		23,000		23,000		
Transient Guest	22,000		18,000		21,000		
Water Development	35,000		45,000		30,000		
Sewer Development	60,000		40,000		20,000		
Refuse	434,215		427,400		440,400		
Sponsorship	937		3,000		3,000		
Water	1,324,110		1,305,610		1,423,720		
Sewer	414,101		463,409		498,585		
Non-Budgeted Funds-A	1,409,247						
Non-Budgeted Funds-B	97,179						
Totals	8,766,575	20.097	7,616,147	22.223	8,970,195	1,401,170	22.325
Less: Transfers	870,447		946,732		1,344,267		
Net Expenditures	7,896,128		6,669,415		7,625,928		
Total Tax Levied	1,166,132		1,373,893				
Assessed Valuation	58,017,030		61,752,902		63,044,597		
Outstanding Indebtedness, January 1,	2013		2014		2015		
O.O. Bonds	18,340,000		18,690,000		17,980,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	18,340,000		18,690,000		17,980,000		

*Tax rates are expressed in mills
 Cynthia Wagner
 City Official Title: City Administrator

The Legal Record

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Publication Fees: \$20.25

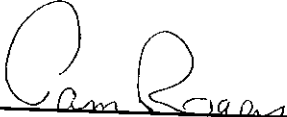
LANA MCPHERSON
CITY OF DE SOTO
PO BOX C
DE SOTO KS 66018-0803

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

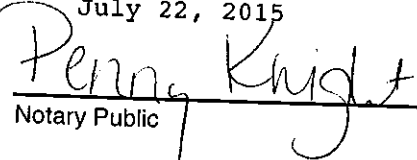
for 1 consecutive week(s), as follows:

NOTICE OF BUDGET HEARING - CITY OF DESOTO
7/21/15



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 22, 2015


Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

L55578

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>1,373,893</u>
2. Debt service levy in 2015 budget	- \$ <u>428,891</u>
3. Tax levy excluding debt service	\$ <u>945,002</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015:	+ <u>709,467</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>3,878,154</u>
5b. Personal property 2014	- <u>3,978,717</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2015:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2015:	<u>286,084</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>995,551</u>
9. Total estimated valuation July 1, 2015	<u>63,044,597</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>62,049,046</u>
11. Factor for increase (8 divided by 10)	<u>0.01604</u>
12. Amount of increase (11 times 3)	+ \$ <u>15,162</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>960,164</u>
14. Debt service in this 2016 budget	<u>437,494</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>1,397,658</u>
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>15,120</u>
18. Maximum levy for budget year 2016 including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>1,412,778</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of De Soto

2016

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration			
Salaries	436,083	437,645	452,965
Contractual	323,469	313,000	563,589
Commodities	7,661	8,000	9,500
Capital Outlay	7,854	1,000	5,000
Employee Benefits	125,815	152,746	157,641
Total	900,881	912,391	1,188,695
Community Development			
Salaries	224,240	240,489	248,413
Contractual	24,795	12,000	15,900
Commodities	5,293	8,100	10,800
Capital Outlay		20,000	
Total	254,328	280,589	275,113
Inspection Department			
Salaries	69,162	73,274	76,851
Contractual	4,613	4,000	5,850
Commodities	4,217	5,000	7,100
Capital Outlay	3,427	3,427	1,140
Total	81,419	85,701	90,941
Court			
Salaries	53,570	52,700	54,614
Contractual	70,596	71,050	70,150
Commodities	8,489	8,000	7,800
Capital Outlay			
Total	132,654	131,750	132,564
Community Center			
Salaries	65,249	70,846	74,372
Contractual	37,204	37,365	45,400
Commodities	21,368	20,185	24,350
Capital Outlay	18,613		
Total	142,434	128,396	144,122
Streets			
Salaries	277,866	297,304	332,239
Contractual	259,719	222,000	256,650
Commodities	140,218	153,500	160,200
Capital Outlay	56,222	32,579	52,543
Transfer to CIF	194,835	327,902	357,314
Total	928,860	1,033,285	1,158,946
Parks			
Salaries	146,358	174,229	185,310
Contractual	48,943	50,000	59,200
Commodities	44,316	60,000	63,700
Capital Outlay	9,516	0	33,417
Total	249,133	284,229	341,627
Pool			
Salaries	172,346	201,633	206,255
Contractual	18,315	20,000	26,050
Commodities	39,695	45,000	55,900
Capital Outlay	11,200	0	6,500
Total	241,556	266,633	294,705
Page Total	2,931,266	3,122,974	3,626,713

City of De Soto

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	692,331	587,494	665,494
Receipts:			
Ad Valorem Tax	441,977	428,891	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,891	6,000	6,000
Motor Vehicle Tax	38,037	39,911	41,072
Recreational Vehicle Tax	439	400	454
16/20M Vehicle Tax	1,381	135	119
Commercial Vehicle Tax		870	1,263
Watercraft Tax			0
Specials	5,567	310,870	104,979
Delinquent Specials	483	500	2,675
Telecom			
City Add'l Sales Tax	416,594	495,000	515,000
Transfers	385,063	317,610	439,614
Build America Bonds Rebate	13,836	13,836	13,836
Recovery Zone Bonds	30,777	30,777	30,777
Interest on Idle Funds	8	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,341,073	1,649,800	1,160,789
Resources Available:	2,033,404	2,237,294	1,826,283
Expenditures:			
Bond Principal	710,000	730,000	865,000
Interest and Fees	735,910	583,718	705,874
Cash Basis Reserve		185,684	620,503
Specials		72,398	72,398
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	1,445,910	1,571,800	2,263,777
Unencumbered Cash Balance Dec 31	587,494	665,494	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,070,364	1,737,460	2,263,777
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,263,777
		Tax Required	437,494
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		437,494

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		0

City of De Soto

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Law Enforcement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	35,085	21,000	18,442
Receipts:			
Ad Valorem Tax	377,150	397,896	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,793	6,000	6,000
Motor Vehicle Tax	34,120	34,000	38,104
Recreational Vehicle Tax	393	400	421
16/20M Vehicle Tax	1,070	100	110
Commercial Vehicle Tax			1,172
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	420,526	438,396	45,807
Resources Available:	455,611	459,396	64,249
Expenditures:			
Contractual	434,611	437,954	466,000
Contingency		3,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	434,611	440,954	470,000
Unencumbered Cash Balance Dec 31	21,000	18,442	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	437,611	440,954	470,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	470,000
		Tax Required	405,751
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	405,751

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

City of De Soto

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,921	3,393	593
Receipts:			
State of Kansas Gas Tax	152,472	152,200	152,410
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	152,472	152,200	152,410
Resources Available:	157,393	155,593	153,003
Expenditures:			
Transfer to Capital Improvements Fund			
Transfer to Debt Service Fund	35,000	35,000	35,000
Transfer to Capital Improvement Fund	119,000	120,000	115,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	154,000	155,000	150,000
Unencumbered Cash Balance Dec 31	3,393	593	3,003
2014/2015/2016 Budget Authority Amount:	154,000	156,000	150,000

Adopted Budget Special Parks	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,146	4,738	4,978
Receipts:			
Recreation Fees	2,631	1,240	850
Liquor Tax	12,961	12,000	12,000
Special Use Permit	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,592	23,240	22,850
Resources Available:	28,738	27,978	27,828
Expenditures:			
Transfer to Capital Improvements Fund	24,000	23,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,000	23,000	23,000
Unencumbered Cash Balance Dec 31	4,738	4,978	4,828
2014/2015/2016 Budget Authority Amount:	24,000	23,000	23,000

City of De Soto

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Transient Guest	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	15,086	11,215	13,215
Receipts:			
Transient Guest Tax	18,129	20,000	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,129	20,000	21,000
Resources Available:	33,215	31,215	34,215
Expenditures:			
Promotion of Tourism			
Economic Development	22,000	18,000	21,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,000	18,000	21,000
Unencumbered Cash Balance Dec 31	11,215	13,215	13,215
2014/2015/2016 Budget Authority Amount:	22,000	18,000	21,000

Adopted Budget Water Development	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	59,708	46,708	16,708
Receipts:			
Development Fees	22,000	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,000	15,000	15,000
Resources Available:	81,708	61,708	31,708
Expenditures:			
Transfer to Debt Service Fund	35,000	45,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,000	45,000	30,000
Unencumbered Cash Balance Dec 31	46,708	16,708	1,708
2014/2015/2016 Budget Authority Amount:	35,000	45,000	30,000

City of De Soto

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Development	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	66,750	46,550	15,550
Receipts:			
Development Fees	39,800	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,800	9,000	9,000
Resources Available:	106,550	55,550	24,550
Expenditures:			
Transfer to Debt Service	60,000	40,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60,000	40,000	20,000
Unencumbered Cash Balance Dec 31	46,550	15,550	4,550
2014/2015/2016 Budget Authority Amount:	60,000	40,000	20,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	34,431	27,653	26,103
Receipts:			
Refuse Charges	417,437	425,850	441,794
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	417,437	425,850	441,794
Resources Available:	451,868	453,503	467,897
Expenditures:			
Contractual	424,215	427,400	440,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	424,215	427,400	440,400
Unencumbered Cash Balance Dec 31	27,653	26,103	27,497
2014/2015/2016 Budget Authority Amount:	435,100	440,400	440,400

City of De Soto

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sponsorship	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,730	10,868	10,593
Receipts:			
Charges for Services	7,075	2,725	3,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,075	2,725	3,300
Resources Available:	11,805	13,593	13,893
Expenditures:			
Commodities	937	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	937	3,000	3,000
Unencumbered Cash Balance Dec 31	10,868	10,593	10,893
2014/2015/2016 Budget Authority Amount:	4,600	4,850	3,000

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

City of De Soto

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	178,266	224,893	222,935
Receipts:			
Sewer Charges	452,871	455,151	471,103
Connect Fees		1,000	3,000
Privat/Public Sewer Inspections	225	300	300
Late Payment Penalties	5,938	5,000	6,000
sales	1,695		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	460,728	461,451	480,403
Resources Available:	638,994	686,344	703,338
Expenditures:			
Salaries & Wages	114,978	118,124	124,316
Employee Benefits	16,356	17,430	18,119
Capital Outlay			
Commodities	65,055	72,855	83,150
Contractual	167,711	185,000	203,000
Transfer to Debt Service	50,000	70,000	70,000
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	414,101	463,409	498,585
Unencumbered Cash Balance Dec 31	224,893	222,935	204,753
2014/2015/2016 Budget Authority Amount:	455,700	484,189	498,585

