

APPENDIX A

City of De Soto Capital Improvements Master list

November, 2017

Streets

Project Name	Description	Engineering	Construction	Total	City Share	Non-City Funding	Non-City Source	Priority
Yearly Road Maintenance Program	As outlined in Maintenance Program - Prioritized street sealing efforts including crack seal, slurry seal, micro surfacing, Mill & Overlay	In House	\$ 436,158	\$ 436,158	\$ 436,158	\$ -	\$ -	CIP Ongoing
91st Street Rehab	Rehabilitate existing portion of 91st Street west of Lexington Avenue	In House	\$ 348,320	\$ 348,320	\$ 348,320			COMPLETE
91st Street Westward Extension	Extend 91st Street from current western terminus to Sunflower Road	\$ 150,000	\$ 1,500,000	\$ 1,650,000	\$ 1,650,000	\$ 750,000	CARS	CIP 2018-2019
83rd Street Shoulders / Bike Lanes	Installation of shoulders or bicycle lanes on 83rd Street from Kill Creek east to the City Limits	\$ 50,000	\$ 600,000	\$ 650,000	\$ 650,000	\$ 300,000	CARS	
Wyandotte Street Extension	Extension of Wyandotte Street from 84th to Lexington Avenue	\$ 25,000	\$ 340,000	\$ 365,000	\$ 365,000			
Downtown Streetscape	Streetscape improvements per RDG plan from 2006	\$ 200,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000			
Lexington Avenue Lighting	Provide street lighting along Lexington avenue from 83rd to Penner	\$ -	\$ 40,000	\$ 40,000	\$ 40,000			
Huhtamaki Entrance reconstruction	Reconfigure the entrance to Huhtamaki on Commerce Drive from triangular arrangement to tee intersection	In House	\$ 120,000	\$ 120,000	\$ 120,000	\$ 60,000	Private: Huhtamaki	
Sunflower Road	City's portion of county improvements	\$ -	\$ 35,000	\$ 35,000	\$ 35,000			I
83rd Street RR Bridge Replacement	Replace the bridge that carries 83rd Street over the US Army Railroad, just west of Kickapoo	\$ 300,000	\$ 2,000,000	\$ 2,300,000	\$ 2,300,000	\$ 1,840,000	STP	CIP 2020-2021
83rd Street RR Bridge Replacement Design	Hire consultant to design the bridge project	\$ 250,000		\$ -	\$ -			II
87th Street Curb Replacements	Replace curbs from Penner to Primrose	In House	\$ 67,500	\$ 67,500	\$ 67,500			COMPLETE
Traffic Signal @ 91st and Lexington	Install traffic signal at 91st and Lexington	\$ 40,000	\$ 140,000	\$ 180,000	\$ 180,000			

Facilities

Project Name	Description	Engineering	Construction	Total	City Share	Non-City Funding	Non-City Source	Priority
Gym Floor	Repair, Sand Stripe & Seal Gym Floor		\$ 27,500.00	\$ 27,500.00	\$ 27,500.00			CIP 2019
Paint Pool	Sandblast and paint pool		\$ 55,000.00	\$ 55,000.00	\$ 55,000.00			CIP 2018, 2022
Riverfront Scale house Restoration	Restoration of Riverfest Park Scale House to be Used as bathrooms or meeting space	\$ 5,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00			
Cameras at Pool	Aquatic Center Camera Surveillance System	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00			
City Hall Cameras	Community Center/City Hall Camera Surveillance System		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00			
Fire Station Rehab 2017	Phase II including repair of block façade to the eastern half of building	\$ 5,000.00	\$ 55,000.00	\$ 60,000.00	\$ -	\$ 60,000.00	CDBG	COMPLETE
New Public Works Facility	Construct new public works facility on 79th Street	\$ 200,000.00	\$ 1,800,000.00	\$ 2,000,000.00	\$ 2,000,000.00			CIP 2022
Feasibility for PW Facility	Study need and funding sources for new PW facility	\$ 20,000.00	\$ -	\$ 25,000.00	\$ 25,000.00			COMPLETE
AV Upgrades for Council Room	New sound and video system		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00			CIP 2018
K-10 Monument Signage	Install monument sign along K-10 per plan from 211		\$ 85,000.00	\$ 85,000.00	\$ 85,000.00			
Disaster Mitigation Plan	Hire consultant to update City's disaster mitigation plan		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00			Budgeted 2018

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Stormwater

Project Name	Description	Engineering	Construction	Total	City Share	Non-City Funding	Non-City Source	Priority
Ottawa Street Culverts	Replace two CMP Culverts just north of BNSF Railroad	\$ 50,000	\$ 300,000	\$ 350,000	\$ -	\$ 350,000	JoCo SMAC	CIP 2021, 2022
Miller Park Drainage	Install enclosed storm sewer system throughout park discharging to the north under the BNSF tracks.	\$ 85,000	\$ 426,000	\$ 511,000	\$ 511,000			CIP 2020-2021
95th & Corliss Drainage	Install drainage works along 95th Street to capture runoff from farm field at northwest corner of 95th and Commerce	In-House	\$ 25,000	\$ 25,000	\$ 25,000			

Sidewalks

Project Name	Description	Engineering	Construction	Total	City Share	Non-City Funding	Non-City Source	Priority
City Hall Rec Path	Sidewalk or Recreation path from pool to Lexington Avenue	In House	\$ 113,000	\$ 113,000	\$ 113,000			
Annual Sidewalk Program	Annual prioritized replacements	In House	\$ 20,000	\$ 20,000	\$ 20,000			CIP Ongoing
Arbor Ridge Sidewalk	Extension of sidewalk along Lexington Avenue from Valley Springs Drive to Kaw	In House	\$ 100,000	\$ 100,000	\$ 100,000			CIP 2020
Riverfest Park Sidewalk	Sidewalk along Ottawa from 83rd Street to Riverfest Park. Construction includes 140,000 for Ottawa Street Culverts	\$ 50,000	\$ 290,000	\$ 340,000	\$ 340,000			

Parks

Project Name	Description	Engineering	Construction	Total	City Share	Non-City Funding	Non-City Source	Priority
Miller Park Parking	Off-street parking lot at northeast corner of 83rd and Ferry Roads.	In House	\$ 100,000.00	\$ 100,000	\$ 100,000.00			II
Riverfest Park Phase IV	Per the 2007 Master Plan			\$ 131,000	\$ 131,000			
Riverfest Restrooms	Prefabricated structures. Water service included	In House	\$ 142,000	\$ 142,000	\$ 142,000		Possible KDWPT	IV
Miller Park Pump Track	Skating track at Miller Park		\$ 48,000	\$ 48,000	\$ 48,000			V
Parks & Rec. Master Plan	Overhaul of previous plans		\$ 35,000	\$ 35,000	\$ 35,000			Budgeted 2018
Picnick Table Project	Install waste-tire recycle tables at Miller Park	\$ -	\$ 6,000	\$ 6,000	\$ 6,000			COMPLETE
Rotodarian	Machine to assist with field preparation	\$ -	\$ 10,100	\$ 10,100	\$ 10,100			COMPLETE
Field Lighting for B field	Musco lighting system similar to A field		\$ 65,000	\$ 65,000	\$ 65,000			
Soccer Fields - Phase I	Construct one field area, parking lot		\$ 146,142	\$ 146,142	\$ 146,142			CIP 2018
Soccer Fields - Phase II	Soccer Complex at Reike Lake	\$ 50,000	\$ 600,000	\$ 650,000	\$ 650,000			CIP 2022

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Water

Project Name	Description	Engineering	Construction	Total	City Share	Non-City Funding	Non-City Source	Priority
Water Treatment Plant Phase IV	Offices & Lab, Filer Building Exterior, Western Clarifier, Raw Water Main Rehab	\$ 275,000	\$ 1,575,000	\$ 1,850,000	\$ 1,850,000			
Waverly Tower Rehab	Lower tower to match elevation of system. Sandblast & Paint	In house	\$ 300,000	\$ 300,000	\$ 300,000			
Demolition of old Water Plant	Remove old filter building and clarifier		\$ 25,000	\$ 25,000	\$ 25,000			CIP 2018
Spring Drive Waterline	Replace waterline along Spring Drive	\$ 10,000	\$ 40,000	\$ 50,000	\$ 50,000		Possible CDBG	CIP 2018
				\$ -	\$ -			

Sewer

Project Name	Description	Engineering 2	Construction	Total	City Share	Non-City Funding	Non-City Source	Priority
Sludge Dryer?				\$ -	\$ -			
Demolition of old Sewer Plant	Demolish & remove old Sewer Plant. Restore property	In house	\$ 50,000	\$ 50,000	\$ 50,000			
Lexington Avenue Sewer Service	City sewer service to 10 residential properties along Lexington Avenue	\$ 4,000	\$ 20,000	\$ 24,000	\$ 24,000			CIP 2018
95th Street Sewer Extension	Extend sewer service south of K-10 to the intersection of 95th and Lexington Avenue	\$ 50,000	\$ 400,000	\$ 450,000	\$ 450,000			CIP 2020-2021
Western Growth Area Sewer Extension - Phase I	Extend Sewer service westward to Edgerton Road	\$ 300,000	\$ 3,000,000	\$ 3,300,000	\$ 3,300,000			
Western Growth Area Sewer Extension - Phase II	Extend Sewer service westward to Evening Star Road	\$ 300,000	\$ 3,000,000	\$ 3,300,000	\$ 3,300,000			

Vehicles, Equipment, Asset Management

Project Name	Description	Engineering 2	Purchase / Cons	Total	City Share	Non-City Funding	Non-City Source	Priority
Equipment Replacement Program	Yearly allocation to implement a rolling replacement program for all the City's rolling stock including vehicles and equipment.		\$ 140,000	\$ 140,000	\$ 140,000			Budgeted 2018
Portable Column Lofts for Ship			\$ 55,000	\$ 55,000	\$ 55,000			
Post Lift			\$ 15,000	\$ 15,000	\$ 15,000			
Building Maintenance Fund	Asset management program for City buildings		\$ 40,000	\$ 40,000	\$ 40,000			
Water Fund Asset Management	Asset management program for Water Department		\$ 50,000	\$ 50,000	\$ 50,000			
Sewer Fund Asset Management	Asset management program for Sewer Department		\$ 50,000	\$ 50,000	\$ 50,000			
				\$ -	\$ -			