**AMENDED NOTICE OF BUDGET HEARING**

[Proposed Budget will not exceed Revenue Neutral Rate] 2022

The governing body of

**City of De Soto, KS**

will meet on the 11/04/2021 at 7:00 pm at De Soto City Hall, 32905 W 84th St. De Soto, KS 66018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at De Soto City Hall, 32905 W 84th St. De Soto, KS 66018 and will be available at this hearing.

**SUPPORTING COUNTIES**

Johnson County (home county) Leavenworth County

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2020 | | Current Year Estimate for 2021 | | Proposed Budget for 2022 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate * |
| General | 5,192,267 | 14.147 | 5,349,388 | 14.108 | 7,116,724 | 1,271,790 | 13.202 |
| Debt Service | 1,661,939 | 4.200 | 1,738,395 | 5.233 | 2,520,600 | 385,319 | 4.000 |
| Library | | | | | | | |
| Law Enforcement | 523,164 | 5.851 | 549,800 | 5.809 | 648,580 | 500,957 | 5.200 |
| Special Highway | 166,950 | | 140,000 | | 190,000 | | |
| Special Parks | 25,375 | | 35,000 | | 40,000 | | |
| Transient Guest | 28,000 | | 32,000 | | 32,000 | | |
| Water Maintenance | 20,000 | | 80,000 | | 85,000 | | |
| Sewer Maintenance | 41,556 | | 84,000 | | 85,000 | | |
| Refuse | 561,009 | | 592,000 | | 630,000 | | |
| Sponsorship | 136 | | 4,000 | | 5,500 | | |
| Communtiy Center Maintenance | 35,000 | | 30,000 | | 35,000 | | |
| Aquatic Center Maintenace | | | 30,000 | | 62,500 | | |
| Technology | | | | | 6,000 | | |
| Water | 1,933,219 | | 2,044,259 | | 2,252,650 | | |
| Sewer | 677,908 | | 663,346 | | 723,319 | | |
| Non-Budgeted Funds-A | 1,120,188 | | | | | | |
| Non-Budgeted Funds-B | | | | | | | |
| **Totals** | 11,986,709 | 24.198 | 11,372,188 | 25.150 | 14,432,873 | 2,158,065 | 22.402 |
| | | | | | | **Revenue Neutral Rate ***** | **22.402** |
| Less: Transfers | 1,326,812 | | 1,323,483 | | 1,496,867 | | |
| Net Expenditure | 10,659,897 | | 10,048,705 | | 12,936,006 | | |
| Total Tax Levied | 2,004,206 | | 2,159,715 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 82,823,484 | | 85,871,101 | | 96,331,805 | | |
| Outstanding Indebtedness, January 1, | 2019 | | 2020 | | 2021 | | |
| G.O. Bonds | 17,795,000 | | 18,795,000 | | 17,800,000 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 17,795,000 | | 18,795,000 | | 17,800,000 | | |

*Tax rates are expressed in mills

**Mike Brungardt**

City Official Title: City Administrator