

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

2022

The governing body of  
**City of De Soto**  
will meet on the 9/2/2021 at 7:00 pm at De Soto City Hall, 32905 W 84th St. De Soto, KS 66018 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.  
Detailed budget information is available at De Soto City Hall, 32905 W 84th St. De Soto, KS 66018 and will be available at this hearing.  
**SUPPORTING COUNTIES**  
Johnson County (home county) Leavenworth County

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	5,192,267	14.147	5,349,388	14.108	7,195,774	1,350,840	14.023
Debt Service	1,661,939	4.200	1,738,395	5.233	2,520,600	385,319	4.000
Library							
Law Enforcement	523,164	5.851	549,800	5.809	648,580	500,957	5.200
Special Highway	166,950		140,000		190,000		
Special Parks	25,375		35,000		40,000		
Transient Guest	28,000		32,000		32,000		
Water Maintenance	20,000		80,000		85,000		
Sewer Maintenance	41,556		84,000		85,000		
Refuse	561,009		592,000		630,000		
Sponsorship	136		4,000		5,500		
Communtiy Center Maintenan	35,000		30,000		35,000		
Aquatic Center Maintenance			30,000		62,500		
Technology					6,000		
Water	1,933,219		2,044,259		2,252,650		
Sewer	677,908		663,346		723,319		
Non-Budgeted Funds-A	1,120,188						
Non-Budgeted Funds-B							
<b>Totals</b>	<b>11,986,709</b>	<b>24.198</b>	<b>11,372,188</b>	<b>25.150</b>	<b>14,511,923</b>	<b>2,237,115</b>	<b>23.223</b>
Less: Transfers	1,326,812		1,323,483		1,496,867		
Net Expenditure	10,659,897		10,048,705		13,015,056		
Total Tax Levied	2,004,206		2,159,715		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	82,823,484		85,871,101		96,331,805		
Outstanding Indebtedness, January 1,							
2019			2020		2021		
G.O. Bonds	17,795,000		18,795,000		17,800,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	17,795,000		18,795,000		17,800,000		

\*Tax rates are expressed in mills

**Mike Brungardt**

City Official Title: City Administrator