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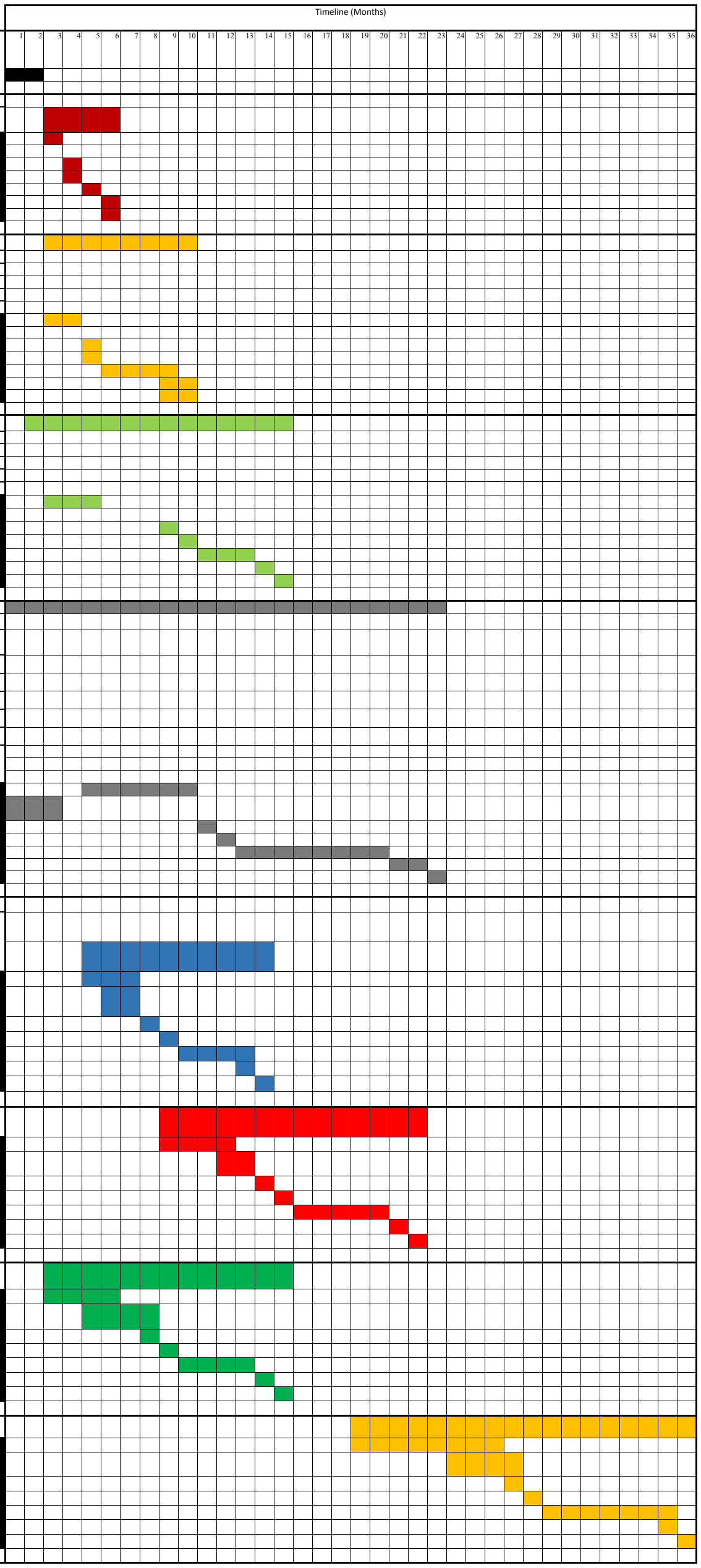
KANSAS

Park Bond Referendum Spreadsheet

1/2/2020

Consultant Selection	Quantity	Unit Cost	Extension	Average Annual Maintenance/Asset Preservation	Priority Ranking
All Parks					
Signage (Includes Monument and Wayfinding Signs)	3	$10,000	**$30,000**	500	**First**
Engineering/Design					
Easements, Property Acquisition,					
Bid Letting					
Contracts & Bonding					
Construction Phase					
Restorations, Cleanup, Final					
Project Closeout					
Riverfest Park					**First**
Shelter House	1	$100,000	$100,000	1,500	
Additional Security Lighting	4	$5,000	$20,000	500	
Disc Golf (9 hole)	1	$9,000	$9,000	500	
Additional Playground Equipment	1	$60,000	$60,000	500	
Subtotal Riverfest			**$189,000**		
Engineering/Design					
Easements, Property Acquisition,					
Bid Letting					
Contracts & Bonding					
Construction Phase					
Restorations, Cleanup, Final					
Project Closeout					
Miller Park					**First**
Additional Parking SW Corner	1	$100,000	$100,000		
Replace Outdated Playground Equipment	1	$60,000	$60,000	500	
Ballfield Irrigation	3	$12,000	$36,000	500	
Expansion of Existing Restrooms	400	$150 per sf	$60,000	500	
Subtotal Miller Park			**$256,000**		
Engineering/Design					
Easements, Property Acquisition,					
Bid Letting					
Contracts & Bonding					
Construction Phase					
Restorations, Cleanup, Final					
Project Closeout					
Sports Complex					
Land Acquisition	1	$200,000	$200,000		**First**
Site Clearing, Earthwork, Grass Surface, Irrigation	2	$250,000	$500,000	10,000	**Second**
Driveway and Parking (Gravel)	1	$150,000	$150,000	1,500	**Second**
Water Service	1	$15,000	$15,000	0	**Second**
Restrooom Building Only	1	$200,000	$200,000	3,000	**Second**
Sewer Service	1	$30,000	$30,000	0	**Second**
Security Lighting	1	$20,000	$20,000	500	**Second**
Subtotal			$1,115,000		
Contingency (10%)			$111,500		
Subtotal Sports Complex			**$1,226,500**		
Engineering/Design					
Easements, Property Acquisition, Permitting					
Bid Letting					
Contracts & Bonding					
Construction Phase					
Restorations, Cleanup, Final					
Project Closeout					
Trails					
	Segments #8, #24, #25, 31A, #33		**$1,574,252**		**Second**
Kill Creek - 83rd to 95th	#8 & #24		$443,136		
Engineering/Design					
Easements, Property Acquisition, Permitting					
Bid Letting					
Contracts & Bonding					
Construction Phase					
Restorations, Cleanup, Final					
Project Closeout					
87th - Sunflower to Penner **Sunflower - 87th to 91st**	#25		$325,619		**Second**
Engineering/Design					
Easements, Property Acquisition, Permitting					
Bid Letting					
Contracts & Bonding					
Construction Phase					
Restorations, Cleanup, Final					
Project Closeout					
Sunflower - 91st to 103rd	#33		$255,373		**First**
Engineering/Design					
Easements, Property Acquisition, Permitting					
Bid Letting					
Contracts & Bonding					
Construction Phase					
Restorations, Cleanup, Final					
Project Closeout					
K-10 - Kill Creek to Kill Creek Road	#31A		$550,124		**Last**
Engineering/Design					
Easements, Property Acquisition, Permitting					
Bid Letting					
Contracts & Bonding					
Construction Phase					
Restorations, Cleanup, Final					
Project Closeout					
TOTAL			**$3,275,752**	**20,000**